



MUNICÍPIO DE ITAPOÁ
Planejamento e Orçamento
PPA - Demonstrativo da Despesa
PPA: 2026 - 2029 Entidade(s): Consolidado

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Dotação	2026	2027	2028	2029
Órgão: 1 - Câmara Municipal de Vereadores				
01.001.0001.0031.0001.1236.150070000000	4.646,07	4.831,91	5.014,56	5.165,00
01.001.0001.0031.0001.1237.150070000000	4.646,07	4.831,92	5.014,57	5.165,00
01.001.0001.0031.0001.1258.150070000000	11,91	12,39	12,86	13,25
01.001.0001.0031.0001.2001.150070000000	8.642.535,43	8.988.236,85	9.327.889,06	9.607.725,72
01.001.0001.0031.0001.2328.150070000000	222.201,28	231.089,33	239.824,50	247.019,24
01.001.0001.0031.0001.2350.150070000000	142.956,00	148.674,24	154.294,13	158.922,95
01.001.0001.0031.0001.2351.150070000000	35.739,00	37.168,56	38.573,53	39.730,74
Total Órgão	9.052.735,76	9.414.845,20	9.770.623,21	10.063.741,90
Órgão: 2 - Controle Interno				
02.001.0004.0124.0003.2002.150070000000	238.855,65	248.409,88	257.799,78	265.533,78
02.002.0004.0124.0003.2003.150070000000	477.711,30	496.819,75	515.599,54	531.067,53
Total Órgão	716.566,95	745.229,63	773.399,32	796.601,31
Órgão: 3 - Gabinete do Prefeito				
03.001.0004.0122.0002.2004.150070000000	949.466,10	987.444,75	1.024.770,16	1.055.513,26
03.001.0004.0122.0002.2006.150070000000	953.040,00	991.161,60	1.028.627,51	1.059.486,34
03.001.0004.0122.0002.2008.150070000000	497.963,40	517.881,94	537.457,88	553.581,62
03.001.0004.0122.0002.2332.150070000000	187.379,58	194.874,76	202.241,03	208.308,26
03.001.0004.0122.0002.2360.150070000000	481.823,81	501.096,76	520.038,22	535.639,37
03.001.0004.0122.0024.2256.175270040000	105.172,66	109.379,57	113.514,11	116.919,53
03.002.0004.0122.0002.2010.150070000000	17.869,50	18.584,28	19.286,76	19.865,37
03.003.0006.0182.0020.2140.150070000000	89.347,50	92.921,40	96.433,83	99.326,84
03.004.0004.0122.0002.2333.150070000000	178.695,00	185.842,80	192.867,66	198.653,69
03.005.0004.0122.0002.2005.150070000000	3.640.437,48	3.786.054,98	3.929.167,86	4.047.042,89
Total Órgão	7.101.195,03	7.385.242,84	7.664.405,02	7.894.337,17
Órgão: 4 - Procuradoria Jurídica				
04.001.0002.0061.0017.2012.150070000000	720.736,50	749.565,96	777.899,55	801.236,54
04.003.0002.0061.0017.2013.150070000000	1.194.011,76	1.241.772,23	1.288.711,22	1.327.372,56
04.003.0002.0061.0017.2014.150170002800	245.402,88	255.219,00	264.866,28	272.812,27
Total Órgão	2.160.151,14	2.246.557,19	2.331.477,05	2.401.421,37
Órgão: 5 - Secretaria de Administracao				
05.001.0004.0122.0003.2015.150070000000	3.840.868,17	3.994.502,90	4.145.270,30	4.269.816,34
05.001.0004.0122.0003.2330.150070000000	29.782,50	30.973,80	32.144,61	33.108,95
05.003.0004.0122.0003.2397.150070000000	11.913,00	12.389,52	12.857,84	13.243,58
05.008.0004.0122.0003.2016.150070000000	6.114.356,15	6.358.930,40	6.599.297,97	6.797.276,91
05.009.0014.0243.0005.2402.150070000000	101.260,50	105.310,92	109.291,67	112.570,42
Total Órgão	10.098.180,32	10.502.107,54	10.898.862,39	11.226.016,20
Órgão: 6 - Secretaria de Planejamento e Urbanismo				
06.001.0004.0451.0004.2020.150070000000	476.520,00	495.580,80	514.313,75	529.743,17
06.002.0004.0451.0004.2022.150070000000	119.130,00	123.895,20	128.578,44	132.435,80
06.002.0004.0451.0004.2025.150070000000	11.478,00	14.337,12	17.147,07	19.461,48
06.004.0004.0451.0004.2021.150070000000	1.677.874,57	1.744.989,55	1.810.950,15	1.865.278,66
Total Órgão	2.285.002,57	2.378.802,67	2.470.989,41	2.546.919,11
Órgão: 7 - Secretaria de Desenvolvimento Social e Econômico				
07.001.0011.0334.0018.2026.150070000000	196.564,50	204.427,08	212.154,43	218.519,06
07.001.0011.0334.0018.2353.150070000000	142.956,00	148.674,24	154.294,13	158.922,95
07.001.0011.0334.0018.2354.150070000000	23.826,00	24.779,04	25.715,69	26.487,16
07.002.0022.0661.0018.2028.150070000000	89.347,50	92.921,40	96.433,83	99.326,85
07.002.0022.0661.0018.2211.150070000000	11.913,00	12.389,52	12.857,84	13.243,58
07.002.0022.0661.0018.2355.150070000000	12.985,17	13.504,58	14.015,05	14.435,51
07.004.0014.0091.0002.2231.150070000000	100.641,79	104.667,46	108.623,89	111.882,61
07.005.0014.0422.0002.1159.150070000000	5.956,50	6.194,76	6.428,92	6.621,79
07.005.0014.0422.0002.2251.150070000000	17.869,50	18.584,28	19.286,76	19.865,37
07.006.0011.0334.0018.2027.150070000000	1.555.839,99	1.618.073,59	1.679.236,77	1.729.613,87
Total Órgão	2.157.899,95	2.244.215,95	2.329.047,31	2.398.918,75
Órgão: 8 - Secretaria de Esporte e Lazer				
08.001.0027.0811.0016.2413.150070000000	47.652,00	49.558,08	51.431,38	52.974,32
08.001.0027.0811.0023.2337.150070000000	11.913,00	12.389,52	12.857,84	13.243,58



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Orgão: 8 - Secretaria de Esporte e Lazer				
08.001.0027.0812.0016.2030.150070000000	428.868,00	446.022,72	462.882,38	476.768,85
08.001.0027.0812.0016.2032.150070000000	10.733,61	11.162,96	11.584,92	11.932,47
08.001.0027.0812.0016.2033.150070000000	273.999,00	284.958,96	295.730,41	304.602,32
08.001.0027.0812.0016.2247.150070000000	268.804,22	279.556,39	290.123,62	298.827,33
08.001.0027.0812.0016.2275.150070000000	15,76	16,39	17,01	17,52
08.001.0027.0812.0016.2341.150070000000	151.295,10	157.346,90	163.294,62	168.193,45
08.001.0027.0812.0016.2365.150070000000	59.565,00	61.947,60	64.289,22	66.217,90
08.001.0027.0813.0016.1013.150070000000	158.442,90	164.780,62	171.009,33	176.139,61
08.001.0027.0813.0016.2154.150070000000	87.550,63	91.052,66	94.494,45	97.329,28
08.003.0027.0812.0016.1161.150070000000	95.304,00	99.116,16	102.862,75	105.948,63
08.003.0027.0812.0016.2034.150070000000	753.059,44	783.181,81	812.786,09	837.169,67
08.003.0027.0812.0016.2343.150070000000	47.652,00	49.558,08	51.431,37	52.974,32
08.003.0027.0812.0016.2370.150070000000	23.826,00	24.779,04	25.715,68	26.487,16
08.003.0027.0812.0027.2383.150070000000	11.913,00	12.389,52	12.857,84	13.243,58
08.003.0027.0812.0027.2401.150070000000	60.756,30	63.186,55	65.575,00	67.542,25
08.004.0027.0812.0016.2031.150070000000	1.310.430,00	1.362.847,20	1.414.362,83	1.456.793,71
Total Órgão	3.801.779,96	3.953.851,16	4.103.306,74	4.226.405,95
Orgão: 9 - Secretaria de Agricultura e Pesca				
09.001.0020.0605.0012.2400.150070000000	13.104,30	13.628,47	14.143,62	14.567,93
09.001.0020.0608.0012.2038.150070000000	493.994,23	513.754,00	533.173,90	549.169,12
09.001.0020.0608.0012.2041.150070000000	59.869,69	62.264,48	64.618,08	66.556,62
09.001.0020.0608.0012.2042.150070000000	181.186,63	188.434,10	195.556,91	201.423,62
09.001.0020.0608.0012.2151.150070000000	231.842,50	241.116,20	250.230,39	257.737,30
09.001.0020.0608.0012.2356.150070000000	454.520,16	472.700,97	490.569,06	505.286,14
09.002.0020.0608.0012.1016.150070000000	182.283,87	189.575,22	196.741,16	202.643,39
09.002.0020.0608.0012.1219.150070000000	47.652,00	49.558,08	51.431,38	52.974,32
09.002.0020.0608.0012.2047.150070000000	419.447,82	436.225,73	452.715,07	466.296,53
09.002.0020.0608.0012.2050.150070000000	66.220,20	68.869,01	71.472,26	73.616,43
09.002.0020.0608.0012.2278.150070000000	242.667,79	252.374,50	261.914,26	269.771,69
09.002.0020.0608.0012.2279.150070000000	14,97	15,57	16,16	16,64
09.002.0020.0608.0012.2384.150070000000	35.739,00	37.168,56	38.573,53	39.730,74
09.002.0020.0608.0031.1206.150070000000	122,70	127,61	132,43	136,40
09.004.0020.0608.0012.2039.150070000000	1.191.300,00	1.238.952,00	1.285.784,39	1.324.357,92
Total Órgão	3.619.965,86	3.764.764,50	3.907.072,60	4.024.284,79
Orgão: 10 - Secretaria Turismo e Cultura				
10.001.0023.0695.0006.1047.150070000000	11,91	12,39	12,86	13,25
10.001.0023.0695.0006.1228.150070000000	23.826,00	24.779,04	25.715,69	26.487,16
10.001.0023.0695.0006.1233.150070000000	120.190,59	124.998,21	129.723,14	133.614,83
10.001.0023.0695.0006.2051.150070000000	214.434,00	223.011,36	231.441,19	238.384,42
10.001.0023.0695.0006.2053.150070000000	35.739,00	37.168,56	38.573,53	39.730,74
10.001.0023.0695.0006.2054.150070000000	1.199.156,17	1.247.122,42	1.294.263,64	1.333.091,55
10.003.0013.0392.0006.2345.150070000000	12,28	12,78	13,26	13,66
10.003.0013.0392.0008.1115.150070000000	11,91	12,39	12,86	13,25
10.003.0013.0392.0008.2067.150070000000	253.268,59	263.399,33	273.355,83	281.556,51
10.003.0013.0392.0008.2069.150070000000	94.537,22	98.318,71	102.035,16	105.096,22
10.003.0013.0392.0008.2070.150070000000	120.321,30	125.134,15	129.864,22	133.760,14
10.004.0013.0392.0008.2071.150070000000	142.956,00	148.674,24	154.294,13	158.922,95
10.004.0013.0392.0008.2359.150070000000	101.272,77	105.323,68	109.304,91	112.584,05
10.004.0013.0392.0008.2374.150070000000	166.782,00	173.453,28	180.009,81	185.410,11
10.004.0013.0813.0008.2338.150070000000	197.032,06	204.913,34	212.659,06	219.038,83
10.005.0023.0695.0006.2052.150070000000	1.667.820,00	1.734.532,80	1.800.098,14	1.854.101,08
Total Órgão	4.337.371,80	4.510.866,68	4.681.377,43	4.821.818,75
Orgão: 11 - Secretaria de Infraestrutura				
11.001.0015.0451.0009.1028.175470000183	17.869.500,00	18.584.280,00	19.286.765,78	19.865.368,75
11.001.0015.0451.0009.1028.150070000000	547.382,44	569.277,74	590.796,44	608.520,33
11.001.0015.0451.0009.1136.150070000000	11.913,00	12.389,52	12.857,84	13.243,58
11.001.0015.0451.0009.1148.150070000000	595.650,00	619.476,00	642.892,19	662.178,96
11.001.0015.0451.0009.2074.150070000000	1.135.498,38	1.180.918,32	1.225.557,03	1.262.323,74



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Orgão: 11 - Secretaria de Infraestrutura				
11.001.0015.0451.0009.2076.175070000107	29.934,84	31.132,23	32.309,03	33.278,30
11.001.0015.0451.0009.2076.150070000000	3.879.342,17	4.034.515,86	4.187.020,56	4.312.631,18
11.001.0015.0451.0009.2077.150070000000	1.310.444,97	1.362.862,77	1.414.378,98	1.456.810,34
11.001.0015.0451.0009.2077.172070001000	1.195.187,26	1.242.994,75	1.289.979,95	1.328.679,35
11.001.0015.0451.0009.2252.150070000000	476.520,00	495.580,80	514.313,75	529.743,16
11.002.0009.0451.0009.1255.150070000000	393.129,00	408.854,16	424.308,85	437.038,12
11.002.0015.0452.0009.2078.150070000000	2.465.991,00	2.564.630,64	2.661.573,68	2.741.420,89
11.002.0015.0452.0009.2081.175170000108	8.717.934,56	9.066.651,94	9.409.371,39	9.691.652,53
11.002.0017.0512.0010.2083.150070000000	4.169.550,00	4.336.332,00	4.500.245,35	4.635.252,71
11.003.0017.0512.0010.1263.150070000000	11,91	12,39	12,86	13,25
11.003.0017.0512.0010.2084.150070000000	4.637.730,90	4.823.240,14	5.005.558,62	5.155.725,38
11.003.0017.0512.0010.2086.189970002600	759.112,78	789.477,29	819.319,53	843.899,12
11.003.0017.0512.0010.2156.150070000000	595.650,00	619.476,00	642.892,19	662.178,96
11.003.0017.0512.0010.2156.189970002600	607.563,00	631.865,52	655.750,03	675.422,54
11.006.0015.0451.0009.2075.150070000000	3.127.760,95	3.252.871,39	3.375.829,93	3.477.104,83
11.006.0015.0452.0009.2079.150070000000	2.403.621,00	2.499.765,84	2.594.256,99	2.672.084,70
Total Órgão	54.929.428,16	57.126.605,30	59.285.990,97	61.064.570,72
Orgão: 12 - Fundo Municipal da Criança e do Adolescente				
12.001.0008.0243.0011.2088.150070000000	22.550,26	23.452,27	24.338,77	25.068,94
12.001.0008.0243.0011.2089.150070000000	39,22	40,79	42,33	43,61
12.001.0008.0243.0011.2089.150170000109	7.083,14	7.366,47	7.644,92	7.874,27
Total Órgão	29.672,62	30.859,53	32.026,02	32.986,82
Orgão: 13 - Fundo Municipal de Educacao				
13.001.0012.0361.0021.1045.150010010100	1.191.204,70	1.238.852,89	1.285.681,53	1.324.251,98
13.001.0012.0361.0021.1184.150010010000	10.000,00	11.000,00	21.000,00	27.000,00
13.001.0012.0361.0021.1249.150010010000	71.632,83	74.498,19	77.314,24	79.633,73
13.001.0012.0361.0021.2090.150010010000	1.788.081,74	1.859.605,01	1.929.898,07	1.987.795,01
13.001.0012.0361.0021.2091.150010010000	10.172.081,11	10.578.964,35	10.978.849,20	11.308.214,67
13.001.0012.0361.0021.2092.150010010000	595.650,00	619.476,00	642.892,19	662.178,96
13.001.0012.0361.0021.2093.150010010000	466.520,00	484.580,80	493.313,75	502.743,16
13.001.0012.0361.0021.2093.155070000100	1.488.333,40	1.547.866,74	1.606.376,10	1.654.567,38
13.001.0012.0361.0021.2093.155270000100	409.973,93	426.372,89	442.489,79	455.764,48
13.001.0012.0361.0021.2094.150010010000	0,00	0,00	0,00	0,00
13.001.0012.0361.0021.2094.155070000100	1.786.950,00	1.858.428,00	1.928.676,58	1.986.536,88
13.001.0012.0361.0021.2094.155370000500	23.826,00	24.779,04	25.715,69	26.487,16
13.001.0012.0361.0021.2095.150010010100	8.368.882,50	8.703.637,80	9.032.635,31	9.303.614,37
13.001.0012.0361.0021.2096.154010700218	42.848.286,50	44.562.217,96	46.246.669,80	47.634.069,89
13.001.0012.0361.0021.2096.150010010100	4.247.644,67	4.417.550,46	4.584.533,87	4.722.069,89
13.001.0012.0361.0021.2237.150010010000	19.060,80	19.823,23	20.572,55	21.189,72
13.001.0012.0361.0021.2326.150010010100	1.072.170,00	1.115.056,80	1.157.205,95	1.191.922,13
13.001.0012.0361.0021.2347.150070000000	72.669,30	75.576,07	78.432,85	80.785,84
13.001.0012.0361.0021.2393.150010010000	142.956,00	148.674,24	154.294,13	158.922,95
13.001.0012.0361.0021.2416.150070000000	5,96	6,20	6,43	6,62
13.002.0012.0365.0021.1031.150010010200	595.650,00	619.476,00	642.892,19	662.178,96
13.002.0012.0365.0021.1031.150010010500	595.650,00	619.476,00	642.892,19	662.178,96
13.002.0012.0365.0021.2098.150010010200	2.400.469,50	2.496.488,28	2.590.855,54	2.668.581,21
13.002.0012.0365.0021.2098.150010010500	2.382.600,00	2.477.904,00	2.571.568,77	2.648.715,84
13.002.0012.0365.0021.2100.155070000200	297.825,00	309.738,00	321.446,10	331.089,48
13.002.0012.0365.0021.2100.155370000500	22.694,62	23.602,40	24.494,57	25.229,41
13.002.0012.0365.0021.2101.154010700218	7.295.072,69	7.586.875,60	7.873.659,50	8.109.869,28
13.002.0012.0365.0021.2101.150010010200	553.717,94	575.866,66	597.634,42	615.563,45
13.002.0012.0365.0021.2101.150010010500	964.746,93	1.003.336,81	1.041.262,94	1.072.500,83
13.002.0012.0365.0021.2102.155070000200	595.650,00	619.476,00	642.892,19	662.178,96
13.002.0012.0365.0021.2102.155270000200	116.872,09	121.546,97	126.141,45	129.925,69
13.002.0012.0365.0021.2102.155270000300	228.590,31	237.733,92	246.720,26	254.121,87
13.002.0012.0365.0021.2201.154010700218	7.240.533,29	7.530.154,62	7.814.794,46	8.049.238,29
13.002.0012.0365.0021.2201.150010010200	1.484.391,37	1.543.767,03	1.602.121,42	1.650.185,06
13.002.0012.0365.0021.2290.150010010200	595.650,00	619.476,00	642.892,19	662.178,96



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Orgão: 13 - Fundo Municipal de Educacao				
13.002.0012.0365.0021.2411.150070000000	5,96	6,20	6,43	6,62
13.004.0012.0362.0022.2109.156970000600	4.290,42	4.462,04	4.630,71	4.769,63
13.004.0012.0362.0022.2109.174870001000	1.037.242,32	1.078.732,01	1.119.508,08	1.153.093,32
13.005.0012.0361.0021.2236.150010010000	11,91	12,39	12,86	13,25
Total Órgão	101.187.593,79	105.235.097,60	109.212.984,30	112.489.373,89
Orgão: 14 - Fundo Municipal de Saude				
14.001.0010.0122.0013.1247.150010020000	35.774,73	37.205,73	38.612,10	39.770,46
14.001.0010.0122.0013.2316.150010020000	48.843,30	50.797,03	52.717,15	54.298,66
14.001.0010.0122.0013.2317.150010020000	23.123.133,00	24.048.058,32	24.957.074,93	25.705.787,17
14.001.0010.0122.0013.2317.160070000238	1.786.950,00	1.858.428,00	1.928.676,58	1.986.536,88
14.001.0010.0122.0013.2317.160070000700	294.175,33	305.942,34	317.506,96	327.032,17
14.001.0010.0122.0013.2317.160470000100	1.399.520,18	1.455.500,99	1.510.518,93	1.555.834,50
14.001.0010.0122.0013.2317.160470001600	69.095,40	71.859,22	74.575,50	76.812,77
14.001.0010.0122.0013.2317.160570000100	71.478,00	74.337,12	77.147,06	79.461,47
14.001.0010.0122.0013.2318.150010020000	13.248.304,68	13.778.236,87	14.299.054,22	14.728.025,85
14.001.0010.0122.0013.2318.160570000100	0,00	0,00	0,00	0,00
14.001.0010.0122.0013.2321.150010020000	1.423.603,50	1.480.547,64	1.536.512,34	1.582.607,71
14.001.0010.0301.0013.1033.150010020000	645.422,85	671.239,76	696.612,63	717.511,01
14.001.0010.0301.0013.2113.162170000100	307.355,40	319.649,62	331.732,37	341.684,34
14.001.0010.0301.0013.2113.150010020000	107.240,83	111.530,50	115.746,31	119.218,69
14.001.0010.0301.0013.2113.160070000238	690.954,00	718.592,16	745.754,94	768.127,59
14.001.0010.0302.0013.1248.150070000000	205.368,39	213.583,13	221.656,57	228.306,27
14.001.0010.0302.0013.1254.150070000000	23.837,91	24.791,43	25.728,55	26.500,41
14.001.0010.0302.0013.1265.150070000000	466.716,27	485.384,92	503.732,47	518.844,44
14.001.0010.0302.0013.2313.150010020000	11.913,00	12.389,52	12.857,84	13.243,58
14.001.0010.0302.0013.2313.160070000700	113.173,50	117.700,44	122.149,52	125.814,00
14.001.0010.0302.0013.2314.150010020000	1.952.255,46	2.030.345,68	2.107.092,74	2.170.305,52
14.001.0010.0302.0013.2315.150010020000	2.742.205,28	2.846.693,46	2.949.556,51	3.026.043,21
14.001.0010.0302.0013.2315.160070001500	124.898,27	129.894,20	134.804,20	138.848,33
14.001.0010.0302.0013.2322.150010020000	252.555,60	262.657,82	272.586,28	280.763,87
14.001.0010.0302.0013.2324.150010020000	115.438,18	125.255,71	134.732,38	150.774,36
14.001.0010.0302.0013.2324.160070001500	454.323,22	472.496,15	490.356,50	505.067,20
14.001.0010.0303.0013.2325.162170000300	97.686,60	101.594,06	105.434,32	108.597,35
14.001.0010.0303.0013.2325.150010020000	1.178.195,70	1.225.323,53	1.271.640,76	1.309.789,99
14.001.0010.0303.0013.2325.160070001100	144.147,30	149.913,19	155.579,91	160.247,31
14.001.0010.0304.0013.2323.150170000200	76.076,42	79.119,48	82.110,20	84.573,50
14.001.0010.0304.0013.2323.160070001200	21.986,63	22.866,10	23.730,44	24.442,35
14.001.0010.0305.0013.2119.160070000900	74.730,25	77.719,46	80.657,26	83.076,98
Total Órgão	51.307.359,18	53.359.653,58	55.376.648,47	57.037.947,94
Orgão: 15 - Fundo Municipal de Assistência Social				
15.001.0008.0241.0028.1146.150070000000	11.924,91	12.401,91	12.866,98	13.256,82
15.001.0008.0241.0028.1165.150070000000	3.573,90	3.716,86	3.856,24	3.973,08
15.001.0008.0241.0028.2308.150070000000	79.817,10	83.009,78	86.122,65	88.731,97
15.001.0008.0243.0026.2303.150070000000	42.332,85	44.026,16	45.677,14	47.061,06
15.001.0008.0243.0027.2305.166170000900	46.577,67	48.440,78	50.257,31	51.765,03
15.001.0008.0243.0027.2305.150070000000	887.575,97	923.079,00	957.694,47	986.710,53
15.001.0008.0244.0005.1101.150070000000	11,91	12,39	12,85	13,25
15.001.0008.0244.0005.1129.150070000000	11,91	12,39	12,85	13,25
15.001.0008.0244.0005.2122.150070000000	3.102.644,59	3.186.750,38	3.310.114,36	3.367.551,85
15.001.0008.0244.0005.2127.166170000500	91.396,42	95.052,28	98.616,74	101.604,62
15.001.0008.0244.0005.2127.150070000000	895.857,60	931.691,90	966.630,35	995.917,15
15.001.0008.0244.0005.2129.150070000000	51.225,90	53.274,94	55.272,75	56.947,39
15.001.0008.0244.0005.2143.150070000000	4.735.417,50	4.924.834,20	5.109.515,48	5.264.322,73
15.001.0008.0244.0005.2165.150070000000	148.461,42	194.399,88	201.689,88	246.734,65
15.001.0008.0244.0005.2274.150070000000	119.130,00	123.895,20	128.541,27	132.435,79
15.001.0008.0244.0005.2287.150070000000	5.956,50	6.194,76	6.427,06	6.621,79
15.001.0008.0244.0005.2311.166070000600	18,12	18,84	19,55	20,14
15.001.0008.0244.0005.2394.150070000000	13.104,30	13.628,47	14.139,54	14.567,93



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Dotação	2026	2027	2028	2029
Orgão: 15 - Fundo Municipal de Assistência Social				
15.001.0008.0244.0005.2395.166170000100	89.110,11	92.674,51	96.149,80	99.062,94
15.001.0008.0244.0005.2395.150070000000	667.128,00	693.813,12	719.831,11	741.640,44
15.001.0008.0244.0005.2399.150070000000	130.923,87	136.160,82	141.266,85	145.546,93
15.001.0008.0244.0025.2299.166170000300	63.084,08	65.607,44	68.067,72	70.130,02
15.001.0008.0244.0025.2299.150070000000	313.795,33	326.347,14	338.585,16	348.843,56
15.001.0008.0244.0025.2300.166070002351	89.912,18	93.508,67	97.015,25	99.925,71
15.001.0008.0244.0025.2301.166070000200	58.935,90	61.293,34	63.591,84	65.518,54
15.001.0008.0244.0026.2302.150070000000	416.955,00	433.633,20	449.894,44	463.525,27
15.001.0008.0244.0026.2304.166070000300	4.109,99	4.274,39	4.434,68	4.569,04
15.001.0008.0244.0026.2304.150070000000	85.773,60	89.204,54	92.549,71	95.353,77
15.001.0008.0244.0027.2306.150070000000	169.331,38	176.104,64	182.708,56	188.244,24
15.001.0008.0244.0027.2307.150070000000	17,20	17,88	18,56	19,12
15.001.0008.0244.0029.2309.166070001000	42.260,00	43.950,40	45.598,54	46.966,50
15.001.0008.0244.0030.2310.166070000010	6.500,00	6.760,00	7.013,50	7.223,91
15.001.0008.0244.0030.2310.166170001000	1.523,00	1.583,92	1.643,32	1.692,62
Total Órgão	12.374.398,21	12.869.374,13	13.355.836,51	13.756.511,64
Orgão: 16 - Ipesi-inst.prev.soc.serv.pub.mun.itapoá				
16.001.0009.0272.0014.2134.180011110000	15.189.075,00	15.796.638,00	16.393.750,92	16.885.563,45
16.001.0009.0272.0014.2136.180270000175	696.796,42	724.668,27	752.060,73	774.622,55
16.001.0009.0272.0014.2137.180270000175	83.391,00	86.726,64	90.004,91	92.705,06
16.001.0009.0272.0014.2168.180270000175	31.512,41	32.772,90	34.011,72	35.032,07
16.001.0009.0272.0014.2391.180011110000	1.489.125,00	1.548.690,00	1.607.230,48	1.655.447,39
16.001.0009.0272.0014.2392.180270000175	238.260,00	247.790,40	257.156,88	264.871,59
16.001.0099.0997.0019.9001.180011110000	31.435.235,09	32.692.644,49	33.928.426,45	34.946.279,24
Total Órgão	49.163.394,92	51.129.930,70	53.062.642,09	54.654.521,35
Orgão: 17 - Funrebom-fund.mun.c.bombeiros				
17.001.0006.0182.0015.1059.150070000000	71.489,91	74.349,51	77.159,92	79.474,71
17.001.0006.0182.0015.1072.150070000000	11,91	12,39	12,86	13,25
17.001.0006.0182.0015.1072.150170002500	11,91	12,39	12,86	13,25
17.001.0006.0182.0015.2139.150070000000	514.582,04	535.165,32	555.394,57	572.056,41
17.001.0006.0182.0015.2139.150170002500	278.764,20	289.914,77	300.873,55	309.899,76
17.001.0006.0182.0015.2244.150070000000	1.203,21	1.251,34	1.298,64	1.337,60
17.001.0006.0182.0015.2269.150070000000	11.924,91	12.401,91	12.870,70	13.256,82
17.001.0006.0182.0015.2270.150070000000	11.924,91	12.401,91	12.870,70	13.256,83
17.001.0006.0182.0015.2271.150070000000	1.191,30	1.238,95	1.285,78	1.324,35
Total Órgão	891.104,30	926.748,49	961.779,58	990.632,98
Orgão: 19 - Secretaria da Fazenda				
19.001.0004.0122.0003.2018.150070000000	1.818.142,87	1.890.868,58	1.962.343,41	2.021.213,71
19.001.0004.0122.0003.2169.150070000000	4.309.826,02	4.439.818,87	4.567.679,19	4.672.909,33
19.001.0004.0122.0003.2253.150070000000	8.339.100,00	8.672.664,00	9.000.490,70	9.270.505,42
19.001.0004.0122.0003.2254.150070000000	9.066.378,44	9.429.033,98	9.785.451,84	10.079.015,70
19.001.0004.0122.0003.2417.150070000000	10,00	10,00	10,00	10,00
19.005.0004.0122.0003.2019.150070000000	6.455.598,66	6.713.822,61	6.967.605,11	7.176.633,26
19.005.0004.0122.0003.2246.150070000000	10.730.786,32	11.160.017,77	11.581.866,44	11.929.322,44
Total Órgão	40.719.842,31	42.306.235,81	43.865.446,69	45.149.609,86
Orgão: 20 - Secretaria de Meio Ambiente				
20.001.0018.0122.0032.2362.150070000000	245.277,09	255.088,17	264.730,50	272.672,42
20.001.0018.0541.0007.1141.150070000000	26,88	27,96	29,02	29,89
20.001.0018.0541.0007.1142.150070000000	14,97	15,57	16,16	16,64
20.001.0018.0541.0007.1143.150070000000	47.652,00	49.558,08	51.431,38	52.974,32
20.001.0018.0541.0007.1174.150070000000	1.000,00	1.000,00	1.000,00	1.000,00
20.001.0018.0541.0007.2056.150070000000	1.420.429,62	1.477.286,80	1.533.166,04	1.579.191,03
20.001.0018.0541.0007.2060.150070000000	28.948,59	30.106,54	31.244,56	32.181,89
20.001.0018.0541.0007.2249.150070000000	202.521,00	210.621,84	218.583,34	225.140,85
20.001.0018.0541.0007.2288.150170003100	458.925,69	477.282,72	495.324,00	510.183,72
20.001.0018.0541.0007.2296.150070000000	59.565,00	61.947,60	64.289,22	66.217,90
20.001.0018.0541.0007.2378.150070000000	2.382,60	2.477,90	2.571,56	2.648,70
20.002.0018.0541.0007.2209.150070000000	11.913,00	12.389,52	12.857,84	13.243,58



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Orgão: 20 - Secretaria de Meio Ambiente				
20.005.0018.0541.0007.2057.150070000000	1.442.371,95	1.500.066,83	1.556.769,36	1.603.472,44
Total Órgão	3.921.028,39	4.077.869,53	4.232.012,98	4.358.973,38
Orgão: 23 - Secretaria de ordem Publica				
23.001.0006.0181.0024.2248.150070000000	48.700,68	50.648,71	52.563,23	54.140,13
23.002.0006.0181.0024.2258.175270060000	210.345,32	218.759,14	227.028,22	233.839,08
23.002.0006.0181.0024.2361.150070000000	673.114,28	700.038,85	726.500,32	748.295,33
23.002.0006.0451.0024.2255.150070000000	119.992,09	124.791,78	129.508,91	133.394,18
23.004.0006.0122.0024.2398.150070000000	217.257,57	225.947,87	234.488,70	241.523,37
23.004.0006.0181.0024.2349.150070000000	12,28	12,78	13,26	13,66
23.006.0006.0181.0024.2357.150070000000	1.329.206,53	1.382.374,79	1.434.628,56	1.477.667,41
Total Órgão	2.598.628,75	2.702.573,92	2.804.731,20	2.888.873,16
Orgão: 26 - Reserva de Contingencia				
26.001.0099.0999.0019.2312.150070000000	1.382.600,00	1.477.904,00	1.571.568,77	1.648.715,83
Total Órgão	1.382.600,00	1.477.904,00	1.571.568,77	1.648.715,83
Total Geral	363.835.899,97	378.389.335,95	392.692.228,06	404.473.182,87